FY 2007		Entity Name: PERRY CITY		GOVERNMENTAL		ENTERPRISE
PART I	TAY	REVENUES		FUNDS Amount		FUNDS Amount
i All I		perty Taxes		AIIIOUIII		AIIIOUIII
		Property taxes - (All property taxes not	T01		T01	
	1.1	separately listed below.)		055 004		
	1 2	Property Taxes - Debt Service	T01	355,831	T01	
<u> </u>	1.4	Property Taxes - Debt Service Property Taxes - RDA Increment	T01		T01	
		Property Taxes - Library	T01		T01	
		Property Taxes - Elbrary Property Taxes - Delinquent	T01		T01	
	1.5	Toperty Taxes - Delinquent				
	2	Fee in lieu	T01		T01	
		1 co in nou				
	Loca	l al Sales Taxes				
		General sales tax - Local option	T09	549,740	T09	
		Highway improvement sales tax	T19	343,740	T19	
		Resort community sales tax	T19		T19	
		Resort plus sales tax	T19		T19	
		Energy sales and use tax	T19	47,789	T19	
		Transient room tax	T19	47,709	T19	
		Public transit sales tax (UC 59-12-501)	T19		T19	
		Other - specify	T19		T19	
	3.0	Other - specify			-	
	Fran	_ chise Tax				
		Telephone franchise tax	T15		T15	
		Cable TV franchise tax	T15	8,504	T15	
		Water franchise tax	T15	0,504	T15	
		Sewer franchise tax	T15		T15	
		Other - Specify	T15		T15	
	7.0	Circl Openly				
	Lice	nses, Fees and Permits				
		Business license fees	T99	7,660	T99	
		Building permit fees	T99	177,541	T99	
		Other licenses, permits & taxes -	T99	177,041	T99	
	0.0	Specify		82,665		
		F · 7		02,000		
PART II	REV	ENUES - Other than tax and				
7		governmental revenues				
		ty Sales Revenue / User Fees				
		Water supply system	A91		A91	226,694
		Electric power system	A92		A92	220,004
		Gas supply system	A93		A93	
	1.4		A94		A94	
	1					
	Othe	er Sales and Service Revenue				
	2.1	Sewer charges	A80		A80	155,767
		Storm drainage	A80		A80	27,660
				GOVERNMENTAL		ENTERPRISE
				FUNDS		FUNDS

PART II	REV	ENUES - Other than tax and				
		governmental revenues (cont.)		Amount		Amount
		Garbage collection / street cleaning	A81		A81	163,509
	3.1	Parks and recreation charges	A61	855	A61	
	3.2	Airports - Include rentals and gross	A01		A01	
		sales of gas and oil.				
	3.3	Parking facilities, lots & meters	A60		A60	
		Hospital charges received	A36		A36	
		Cemeteries	A03		A03	
	3.6	Municipal housing rental projects (gross)	A50		A50	
	3.7	Special police services (fire services)	A89		A89	
	4.1	Impact fees	A89	26,020	A89	496,441
		Connection fees	A89	26,020	A89	78,768
		Plan check fees	A89		A89	70,700
		Zoning & subdivision fees	A89	15 157	A89	
		Sale of maps & publications	A89	15,157 1,909		
	4.5	Sale of maps & publications	7.00	1,909	7.00	
	5	Other miscellaneous fees	A89	76,767	A89	1 164
	5	Other miscellaneous lees	7.00	76,767	7.00	1,164
	Snor	cial Assessments				
			U01		U01	
		Sidewalk & curb repairs	U01		U01	
	6.3	Street lighting charges - Lighting	U01		U01	
		districts				
	6.4	Other special improvement & service	U01		U01	
	Fine	s and Forfeitures (Circuit Court)				
	7.1	Court fines, bail forfeitures, and moving	U99		U99	
	1	violations surcharges		42,015		
	7.2		U99	12,010	U99	
		r arming worker reteriors				
	Fine	S (Justice Court)				
	8.1	Court fines, bail forfeitures, and moving	U99		U99	
	0	violations surcharges				
	8.2	Parking ticket revenue	U99		U99	
		est, Rents and Royalties				
	9	Interest earnings	U20	67,109	U20	46,624
	10	Rents and royalties	U40	07,109	U40	70,024
	10	Tionio and Toyanio				
	Misc	cellaneous				
	11	Other miscellaneous revenue - Specify	U99	16,595	U99	
		Other miscellaneous revenue openity		10,595		
	12	Proceeds from bond issues	NR	194,559	NR	
	13	Receipts from sale of real property	U11	1,769	U11	1,196,627
	-10	receipts from sale of real property				NMENTAL FUNDS
					JOVEN	
				(a)		(b)

PART III	INTE	RGOVERNMENTAL REVENUE						From federal				From other		From federal
						From other local		government				local		government
				From the State		governments		directly		From the State		governments		directly
	1	General support	C30		D30	3	B30		C30		D30	9	B30	,
		Public safety grants	C89	590	D89		B89	-	C89		D89		B89	_
		Streets and highways / C Roads	C46	154,682	D46		B46	-	C46	_	D46		B46	
		Community development	C50		D50		B50	-	C50	_	D50		B50	
	5	Liquor funds	C89	2,005	D89		B89	-	C89	_	D89		B89	
		Intergovernmental service contracts	C89	_,000	D89		B89	-	C89	_	D89		B89	-
		Other - Specify	C89		D89		B89	-	C89	_	D89		B89	-
		,												
				(GOVER	RNMENTAL FUNDS					ENTE	RPRISE FUNDS		I.
PART IV	DIRE	CT EXPENDITURES BY PURPOSE												
		TYPE						D		Current Operation				
	7			Current Operation				Purchase of		Direct				Purchase of
				Direct expenditures				equipment, land,		expenditures				equipment, land,
				including salaries		Construction		and existing		including salaries		Construction		and existing
				and wages		Construction		structures		and wages (d)		Construction		structures
	Cove	rnmental Administration		(a)		(b)		(c)		(u)		(e)		(f)
	_		E23		F23		G23		E23		F23		G23	
		Financial administration	E25	40.004	F25		G25	-	E25	_	F25		G25	_
		Judicial / courts	E25	16,831	F25		G25	-	E25	_	F25		G25	_
		Legal / attorney	E31		F31	00.044	G31	475.000	E31	_	F31		G31	_
		General municipal buildings	E29	540.005	F29	38,014	G29	175,022	E29	_	F29		G29	_
		Central administration	E29	519,265	F29		G29	2,911	E29	_	F29		G29	
		Planning and zoning	E89		F89		G89		E89	_	F89		G89	
	1.7	Economic development			100		400		200	1	1 00		aos	
	Dubli	- Cofety												
		c Safety Police	E62		F62		G62		E62		F62		G62	
		Fire	E24	381,648	F24		G24	35,500	E24	_	F24		G24	_
			E24	28,918	F24		G24	_	E24	_	F24		G24	_
	2.3a	Ambulance / paramedic - Use this line	L24		124		GZ4		L24		124		GZ4	
		if the services are part of the fire												
	0.01-	department.	E32		F32		G32		E32	_	F32		G32	_
	2.36	Ambulance / paramedic - Use this line	LJZ		F32		G32		L32		F32		GSZ	
		if the services are not part of the fire												
		department.	E05		FOE		G05	-	E05	_	F05		G05	_
		Corrections / Jail	E66		F05 F66		G66		E05		F05 F66		G66	-
	2.5	Protective inspection and regulation	⊏00		F00		Goo		⊏06		F00		Goo	
	F								-					
		onment and Housing	E80		F80		G80		E80		F80		G80	
		Sewer	E80		F80		G80		E80	215,823			G80	10,000
		Storm drainage	E80		F80 F81		G80 G81		E80	56,800	F80	42,574	G80 G81	-
		Solid waste management	E81		F81		G81		E81	172,984	F81		G81	-
		Recycling programs									F81		G50	
		Housing & community development	E50 E50		F50 F50		G50 G50		E50		F50 F50		G50 G50	
	3.6	Redevelopment agencies	⊏ 50		F5U		G50		E50				G50	
				(GOVEF	RNMENTAL FUNDS			ENTERPRISE FUNDS					

PART IV	DIRECT EXPENDITURES BY PURPOSE												
	AND TYPE (cont.)						Purchase of		Current Operation	n			Purchase of
	` ,		Current Operation				equipment, land,		Direct				equipment, land,
			Direct expenditures including salaries				and existing		expenditures including salarie				and existing
			and wages		Construction		structures		and wages	S	Construction		structures
			(a)		(b)		(c)		(d)		(e)		(f)
	3.7 Parks and recreation programs (not	E61	(α)	F61	(6)	G61	(0)	Е	i1 (a)	F61	(0)	G61	(1)
	addressed below.)		128,597		19,264								
	3.8 Cultural & community events	E61	120,007	F61	10,201	G61	-	Е	51	F61		G61	
	3.9 Golf courses	E61	=	F61		G61	-	Е	51	F61		G61	
	3.10 Rodeo grounds & equestrian parks	E61	_	F61		G61	-	Е	i1	F61		G61	
	3.11 Cemeteries	E03		F03		G03		Е	03	F03		G03	
	3.12 Libraries	E52		F52		G52		Е	52	F52		G52	
	Transportation												
	4.1 Roads & streets - maintenance and	E44		F44		G44	-	Е	14	F44		G44	
	construction - See instructions		41,065		327,487								
	4.2 Other road and street maintenance -	E44		F44		G44		E	14	F44		G44	
	including snow removal		175,324										
	4.3 Sidewalk, curb, & gutter	E44	_	F44		G44	_		14	F44		G44	:
	4.4 Street lighting	E44		F44		G44	_		14	F44		G44	
	4.5 Engineering	E44	_	F44		G44			4	F44		G44	
	4.6 Municipal airports	E01	_	F01		G01		E		F01		G01	
	4.7 Parking facilities	E61		F61		G61		Е	51	F61		G61	
	Health												
	5.1 Own hospitals	E36		F36		G36		E	36	F36		G36	
-	5.2 Other hospitals	E38	_	F38		G38			88	F38		G38	
	5.3 Health (other than hospitals)	E32	_	F32		G32	-		32	F32		G32	
	0.0 Mediti (other than nospitals)												
	Interest on Debt												
	6.1 Interest on debt - Water supply system	191				1		19	1 12,24	3			
	6.2 Interest on debt - Electric power system	192	_					19	2				
	6.3 Interest on debt - Gas supply system	193						19	3				
	6.4 Interest on debt - Transit or bus system	194	_					19	4				
	6.5 Interest on debt - All other interest	189	198,349					18	9 1,07	5			
	Utilities												
	7.1 Water supply system	E91		F91		G91		Е	30,00			G91	
	7.2 Electric power system	E92		F92		G92			02	F92		G92	
	7.3 Gas supply system	E93		F93		G93		E		F93		G93	
	7.4 Transit or bus system	E94		393		G94		E	94	F94		G94	
	All Oil F												
	All Other Expenditures	. E89		F89		G89		E	10	F89		G89	
	8.1 All other expenditures - See instructions	. =09		F09		GOS		-	99	1-09		Gos	
	Specify: Animal Control		6,070	1									
						<u> </u>							
			GOVERNMENTAL FUNDS							ENTE	RPRISE FUNDS		

PART IV	DIDECT EVDENDITUDES BY DUDDOSE													
PARTIV	DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures			Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
			(a)		(b)		(c)			(d)		(e)		(f)
	8.2 All other expenditures - See instructions - Specify: WATER	E89		F89		G89			E89	399,973	F89		G89	10,000
	8.3 All other expenditures - See instructions - Specify	E89		F89		G89			E89		F89		G89	
	Spoony													
			(OVER	NMENTAL FUNDS	;					ENTE	RPRISE FUNDS	l .	L
PART V	INTERGOVERNMENTAL EXPENDITURES		Paid to State		Paid to Other Governments					Paid to State		Paid to Other Governments		
	1 Fire	L24		M24					L24		M24			
	2 Highways	L44		M44					L44		M44			
	3 Police	L62		M62					L62		M62			
	4 Sanitation	L81		M81					L81		M81			
	5 Recreation	L61		M61					L61		M61			
	6 Judicial and legal	L25		M25					L25		M25			
	7 All other	L89		M89					L89		M89			
			(OVEF	NMENTAL FUNDS	<u> </u>		Ш			ENTERPRISE FUNDS			
PART VI	PERSONNEL EXPENDITURES	700	Amount						700	Amount				
	1 Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00							Z00					
	1 ,							П						
						G	OVERNMENTAL ar	nd E	ENTER	PRISE FUNDS			u .	
PART VII	INDEBTEDNESS											Detail of long-	term d	ebt outstanding
			Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)			Total Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds		Guaranteed bonds
	Long-term Outstanding Debt		(a)		(b)		(c)			(d)		(e)		(f)
	1.1 Water supply system	19A	498,696	29A		39A	38,559			460,137	44A		41A	
	1.2 Electric supply system	19B		29B		29B					44B		41B	
	1.3 Sewer system	19X	21,500	29X		29X	13,000			8,500	44X		41X	
	1.4 Gas supply system	19C		29C		29C					44C		41C	
	1.5 Transit system	19D		29D		29D					44D		41D	
	1.6 Public debt for privately owned housing, industrial or business purposes	19T		24T		34T					44T			
	industrial of business purposes					G/	OVERNMENTAL ar	2 C	INTER	DDICE ELINDO				
PART VII	INDEBTEDNESS (cont.)					G	V PUININICIA I WE SI	iu E	-14 1 EN	I HISE I UNDS		Detail of long	torm d	ebt outstanding
	"TEED LEDITEOU (COIIL.)		1			1	1					Detail of long-	CIIII U	obi odisianding

		A Annua Qualata u din a Daha		Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)		Total Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds		Guaranteed bonds
		g-term Outstanding Debt	19X	(a)	29X	(b)	29X	(c)		(d)	44X	(e)	11X	(f)
	1.7	All other purposes	13/	1,970,329	23/		237	88,329		1,882,000	447		*17	
				Outstanding balance at beginning of fiscal year		Issued during fiscal year		Retired during fiscal year		Balance at end of fiscal year				
		r Long-term Obligations		(a)		(b)		(c)		(d)				
	2.1	Capital lease purchase agreements					G89							
	2.2	Accrued leave liability (sick leave and vacation)		8,411		31,487		4,811		31,487				
	Shor	rt-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year		Balance at end of fiscal year								
	3	Total short-term debt	61V		64V									
								,						
PART VIII		H AND INVESTMENTS HELD AT END ISCAL YEAR		(a) Reserves held for redemption of long-term debt		(b) Unexpended proceeds from sale of bond issues held pending disbursement		(c) All other funds except employee retirement funds						
		Cash and investments held at end of fiscal year	W01		W31		W61							
PART IX	RAT			(GOVER	NMENTAL FUNDS			Ī		ENTE	RPRISE FUNDS		
	1.	Energy Sales & Use Tax Rate												
	2.	Cable TV Franchise Tax Rate												
	3.	Telephone Franchise Tax Rate												

Remarks:				
PART X	Pata supplied by:	Include with audit report submitted to:		
Name (Please	print)			
Alan McEwan	Jr.	Utah State Auditor		
Title: Account	ing Consultant	Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114		
		If you have any questions about the form, call or write:		
Date	Telephone	Kent Godrefy		
12/20/2007	7 (801) 732-1762	Office of the State Auditor		
		Utah State Capitol Office Complex, E310 PO Box 142310 Salt Lake City, UT 84114-2310		
2007 Version	on	Phone: (801) 538-1384 or 1-800-622-1243		
		Email: kgodfrey@utah.gov		